JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Interior Design

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	**Total**
2015	7	3	328	1,141	**1,469**
2016	8	3	412	1,185	**1,597**
2017	6	3	604	1,204	**1,808**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Interior Design	ITMD	189	634	55	11.5	93	85	5	**1,469**
2016	Interior Design	ITMD	192	605	52	11.6	93	84	6	**1,597**
2017	Interior Design	ITMD	240	677	58	11.7	90	80	9	**1,808**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

No Data Available

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

Page 1 of 2

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Decorating Certificate (6520 cert)	100	60	
Interior Design & Merchandising (4210 cert)			100
Interior Design (2750 assoc)	60	89	50
Interior Design Advanced (4100 cert)	100	0	
Interior Design Sales Manuf Re (6510 cert)	100		
Interior Entrepreneurship (2770 assoc)	100	100	
Interior Merchandising (2760 assoc)	100		
Interior Products Sales Repres (6500 cert)	100		
Interior Staging Certificate (6530 cert)		67	100
InteriorDesign:Kitchen & Bath (2970 assoc)			67
InteriorDesignSalesCertificate (6540 cert)		100	100

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Decorating Certificate (6520 cert)		1	
Interior Design & Merchandising (4210 cert)			
Interior Design (2750 assoc)		3	
Interior Design Advanced (4100 cert)			
Interior Design Sales Manuf Re (6510 cert)			
Interior Entrepreneurship (2770 assoc)		1	
Interior Merchandising (2760 assoc)			
Interior Products Sales Repres (6500 cert)			
Interior Staging Certificate (6530 cert)			1
InteriorDesign:Kitchen & Bath (2970 assoc)			
InteriorDesignSalesCertificate (6540 cert)			

of Graduates

graduates	2015	2016	2017	total
Decorating Certificate (6520 cert)	8	1		9
Interior Design & Merchandising (4210 cert)		1		1
Interior Design (2750 assoc)	18	14	13	45
Interior Design Advanced (4100 cert)	1			1
Interior Design Mkt & Mngt (2960 assoc)			6	6
Interior Entrepreneurship (2770 assoc)	2		1	3
Interior Merchandising (2760 assoc)		1		1
Interior Staging Certificate (6530 cert)	8	10	24	42
InteriorDesign:Kitchen & Bath (2970 assoc)		9	9	18
InteriorDesignSalesCertificate (6540 cert)	1	3	7	11

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Source: Office of Institutional Planning and Research; Jun 18, 2018

Page 2 of 2